

**RESOLUTION NO. 2019-10**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WEST COVINA, CALIFORNIA, ADOPTING A BUDGET AMENDMENT FOR THE FISCAL YEAR COMMENCING JULY 1, 2018 AND ENDING JUNE 30, 2019**

**WHEREAS**, the City Manager, on or about August 21, 2018, submitted to the City Council a proposed budget for the appropriation and expenditure of funds for the City of West Covina for Fiscal Year 2018-19; and

**WHEREAS**, following duly given notice and prior to budget adoption, the City Council held public meetings, considering and evaluating all comments, and adopted a budget for the fiscal year commencing July 1, 2018 and ending June 30, 2019; and

**WHEREAS**, amendments must periodically be made to the budget to conform to changed circumstances following adopting of the budget.

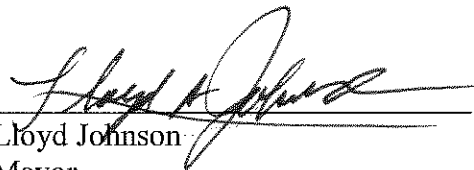
**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WEST COVINA DOES RESOLVE AS FOLLOWS:**

**SECTION 1.** That the budget amendments for Fiscal Year 2018-19 are hereby approved as reflected in Exhibit 1 and Exhibit 2 attached hereto.

**SECTION 2.** That this resolution shall be effective immediately upon passage and adoption.

**SECTION 3.** The City Clerk shall certify to the adoption of this Resolution.

**PASSED, APPROVED AND ADOPTED** on this 5<sup>th</sup> day of February 2019.

  
\_\_\_\_\_  
Lloyd Johnson  
Mayor

**APPROVED AS TO FORM**

*Scott Porter*

\_\_\_\_\_  
Scott E. Porter  
City Attorney


**ATTEST**

*Carrie Gallagher for:*

\_\_\_\_\_  
Nickolas S. Lewis  
City Clerk

I HEREBY CERTIFY that the foregoing resolution was duly adopted by the City Council of the City of West Covina at a regular meeting thereof held on February 5<sup>th</sup>, 2019, by the following vote of the Council:

AYES: Castellanos, Lopez-Viado, Shewmaker, Wu, Johnson  
NOES: None  
ABSTAIN: None  
ABSENT: None

  
Carrie Gallagher for:  
Carrie Gallagher  
Assistant City Clerk



**CITY OF WEST COVINA  
BUDGET AMENDMENT**

<b>BA #</b>
Posted By:
Date Posted:

Date: 2/5/2019  
 Requested by: Nikole Bresciani  
 Dept/Div: Public Services - Maintenance

Fiscal Year: 2018-19  
 Amount: 366,619.00  
 Description: Fleet, Landscape & Utilities

**EXPENDITURES**

Account Number	Dept/Account Description	Current Budget	Proposed Amendment	Amended Budget
110.41.4142.6130	Service Contracts	240,025.00	8,500.00	248,525.00
110.41.4144.6143	Water Utility	30,000.00	60,000.00	90,000.00
110.41.4142.6270	Other Supplies / Materials	65,000.00	6,000.00	71,000.00
				-
365.41.4170.6329	Other Vehicle Sublet Repairs	482,939.69	67,862.00	550,801.69
365.41.4170.6325	Parts	30,000.00	20,000.00	50,000.00
365.41.4170.6270	Other Supplies / Materials	743.00	5,257.00	6,000.00
365.41.4170.6417	Fleet Maint - Uninsured Loss	153,119.31	199,000.00	352,119.31
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**REVENUES**

Account Number	Account Description	Current Budget	Proposed Amendment	Amended Budget
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				-
				-
				-
				-

**REASON/JUSTIFICATION (Please be specific)**  
 To cover unanticipated expenses related to fleet maintenance, landscape maintenance, and utilities. The \$366,619 will come from General Fund fund balance.

**APPROVALS**

City Council Approval Date (if required, attach minutes): \_\_\_\_\_  Approval Not Required

Dept Head Approval: see attached Date: \_\_\_\_\_

Finance Director: \_\_\_\_\_ Date: \_\_\_\_\_

Funds Available?  Yes  No

City Manager: see attached Date: \_\_\_\_\_  
 (if over \$100,000)  Approved  Denied